

Pupil Premium Statement- St Augustine's RCHS

Mission Statement: At Saint Augustine's we believe that every person is made and loved by God. This is why we respect one another. Within our school community our young people will learn to act justly, love tenderly and recognise God in their lives. Our school helps families to educate their children in accordance with the principles and teachings of the Catholic Church in an environment which inspires, encourages and supports the development of our pupils through nurturing their gifts and talents. Our school community will keep alive the memory of Jesus through the Eucharist and through the practice of our Faith. We want everyone at Saint Augustine's to experience the joy of the Gospel in their journey through school and beyond. Together we will work to make a difference in our community and in the wider world. We follow the example of Saint Augustine by stepping out in faith and celebrating our reasons for living and hoping.

We are determined that every pupil will reach their full potential and the provision of the Pupil Premium to help close the gap in life chances between the most advantaged and the most disadvantaged members of our community fits well with our ethos.

In the financial year 2015/2016 the additional funding was spent in the following ways:

Pupil Premium Income	£111,010
Expenditure	
Counsellor	£24,500
Mentoring	£19,000
Peer Mentoring	£3,100
Uniforms/Shoes for various children	£45
Lunchtime Clubs including Homework Club	£4,800
Motivational Speaker	£650
Payment for Trips	£1,870
Online coaching	£1,350
Lunch Subsidy (FSM)	£1,900
TA support for PP pupils	£4,000
Careers Advice and Guidance for FSM (Y9-11)	£2,500
Paired Reading	£500
Pupil Support Room	£8,000
School-wide improvements*	£38,795
Total expenditure	£111,010

Planned Expenditure for 2016/17

Pupil Premium Income	£115,990
Expenditure	
Counsellor	£24,000
Mentoring	£18,000
Peer Mentoring	£3,100
Uniforms/Shoes for various children	£100
Lunchtime Clubs including Homework Club	£6,200
Motivational Speaker	£800
Payment for Trips	£3,000
Online coaching	£1,200
Lunch Subsidy (FSM)	£2,600
TA support for PP pupils	£4,000
Careers Advice and Guidance for FSM (Y9-11)	£2,500
Paired Reading	£500
Pupil Support Room	£14,000
School-wide improvements*	£35,990
Total planned expenditure	£115,990

*School-wide improvements include the employment of additional teaching and non-teaching staff to reduce class sizes and to fund developments in teaching and learning, including specific work on strategies to improve teaching SEN pupils, differentiation and the management of behaviour. Much of this work is supported by the school's Teaching and Learning Group. Benefits of these strategies are not solely seen by pupils eligible for Pupil Premium funding.

IMPACT

The GCSE results for summer 2015 showed that the impact of PP spending on attainment and progress has been significant in overall attainment (5ACEM) and 3 Levels of Progress in English and Maths. In all three measures the in-school gap between PP and non-PP students has closed and moved closer to the national average for all pupils (based on Raiseonline 2014), exceeding national figures for 3 LOP in Maths.

	2014 results	2014 PP results	Gap	2015 results	2015 PP results	Gap	National (all pupils)
% 5+ A*-C (En + Ma)	73 (67)	25	-48	72	50	-22	55
% 3 levels English KS2-4	90	59	-31	84	65	-19	70
% 3 levels maths KS2-4	81 (68)	41	-40	77	67	-10	65

For 2016 the gaps in headline measures between all pupils and pupils eligible for the Pupil Premium narrowed in all measures apart from maths where the 3 levels of progress measure dipped to 14%. Additional maths support will be put in place via small group tuition for the current cohort.

	2015 results	2015 PP results	Gap	2016 results	2016 PP results	Gap	National (all pupils 2015)
% 5+ A*-C (En + Ma)	72	50	-22	70	58	-12	55
A*-C (EM) Basics				71	62	-9	
% 3 levels English KS2-4	84	65	-19	83	88	+5	70
% 3 levels maths KS2-4	77	67	-10	74	60	-14	65
Progress 8 (2016 internal measure)	0.24	-0.10	-0.34	0.21	0.13	-0.08	